

EMERALD BLUE AND YOU
सूचना प्रसार एवं पर्यटन विभाग
DIRECTORATE OF INFORMATION PUBLICITY & TOURISM
अण्डमान तथा निकोबार द्वीपसमूह
ANDAMAN & NICOBAR ISLANDS
पोर्ट ब्लेयर-744101 / Port Blair-744101 //

E. No A-57/Accts/IPT/2023-2024/639 Dated: 17 March 2023

To

The Director of Accounts & Budget,
Office of the Chief Pay & Accounts Office,
Port Blair

Sub: - DDO-Wise allocation of fund in the **Budget Estimates 2023-2024** of Demand No. 52-
Andaman & Nicobar Islands - reg.

Sir,

I am directed to the Admin letter No G-20011/2/2022-Finance Section-Sectt dated 15th March'2023, therein allotment of fund in the **Budget Estimates 2023-2024** in respect of Demand No. 52. I am to forward herewith the enclosed statement showing the allotment of fund to be placed at the disposal of various DDO's of the Directorate of IP&T with the request to issuing necessary revised LOC/LOA wherever necessary may be issued as per the details provided in the enclosed statement.

Yours faithfully,


Sr. Accounts Officer (IP&T)

Copy to:-

1. PA to Director (IP&T) for kind information of Director (IP&T).
2. The Pay & Accounts Officer-I, O/o the Chief Pay & Accounts Office, Port Blair for information & necessary action.
3. The Pay & Accounts Officer-III, O/o the Chief Pay & Accounts Office, Port Blair for information & necessary action.
4. The Pay & Accounts Officer-I, Govt. of National Capital Territory of Delhi, West Block No 7, R.K. Puram, New Delhi for information & necessary action.
5. The Special Resident Commissioner, A & N Bhawan, 12-Chanakyapuri, New Delhi-21 for information.
6. The Deputy Resident Commissioner, A & N Bhawan, Sector-V, DP-7, Salt Lake, Kolkata for information.
7. The Financial Officer to CE, APWD, Port Blair for information & necessary action.
8. The Assistant Engineer (ISSD), Kolkata for information & necessary action.
9. The Sr. Investigator (Plg), D'te of IP&T, Port Blair for information.
10. The Junior Engineer (Elect.), D'te of IP&T for information.
11. The Bill Clerk (Accounts Section), D'te of IP&T for information.


Sr. Accounts Officer (IP&T)

9/c
17/3/23
ISSUED

7

Dated 16/03/2023

**DDO-WISE ALLOCATION OF FUNDS AS PER
BUDGET ESTIMATES FOR THE YEAR 2023-2024**

MAJOR HEAD 2220 (In thousands of Rupees)

REVENUE COMPONENT

| Head of Accounts | Sr. AO (IP&T) | TOTAL |
|--|---------------|--------------|
| DDO Code | 201110 | |
| 1 | 2 | 3 |
| M.H. 2220 (Information & Publicity) 01 Films 01.001 Direction & Administration 02 Administrative Expenditure 01 Establishment | | |
| 02.01.01 Salaries | 23500 | 23500 |
| 02.01.02 Wages | 4200 | 4200 |
| 02.01.05 Rewards | 300 | 300 |
| 02.01.06 Medical Treatment | 100 | 100 |
| 02.01.07 Allowances | 20600 | 20600 |
| 02.01.08 Leave Travel Expenses | 300 | 300 |
| 02.01.09 Training Expenses | 50 | 50 |
| 02.01.11 Domestic Travel Expenses | 500 | 500 |
| 02.01.13 Office Expenses | 2600 | 2600 |
| 02.01.24 Fuels and Lubricants | 150 | 150 |
| 02.01.26 Advertisement and Publicity | 1500 | 1500 |
| 02.01.29 Repair and Maintenance | 300 | 300 |
| 02.01.49 Other Revenue Expenditure | 3000 | 3000 |
| | | |
| TOTAL - MAJOR HEAD 2220 (Information, Publicity) | 57100 | 57100 |

Sr. Accounts Officer (IP&T)

[Signature]
16/3/23

(8)

Dated 16/03/2023

**DDO-WISE ALLOCATION OF FUNDS AS PER
BUDGET ESTIMATES FOR THE YEAR 2023-2024**

MAJOR HEAD 3452 (In thousands of Rupees)

REVENUE COMPONENT

| Head of Accounts | Sr. AO (IP&T) | DRC, Kolkata | SRC, New Delhi | FO to CE, APWD,P/B | TOTAL (3 to 5) |
|--|------------------|-----------------|-------------------|--------------------------|-------------------|
| DDO Code | 201110 | 101018 | 201137 | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Major Head 3452 (Tourism) 80 General 80.001 Direction and Administration 07 Tourism D'te. | | | | | |
| 01 Establishment | | | | | |
| 07.01.01 Salaries | 78000 | 1700 | 2600 | 0 | 82300 |
| 07.01.02 Wages | 50500 | 1000 | 1500 | 0 | 53000 |
| 07.01.05 Rewards | 1000 | 100 | 100 | 0 | 1200 |
| 07.01.06 Medical Treatment | 1100 | 0 | 0 | 0 | 1100 |
| 07.01.07 Allowances | 63500 | 4300 | 5000 | 0 | 72800 |
| 07.01.08 Leave Travel Allowances | 600 | 50 | 50 | 0 | 700 |
| 07.01.09 Training Expenses | 100 | 0 | 0 | | 100 |
| 07.01.11 Domestic Travel Expenses | 1050 | 0 | 50 | 0 | 1100 |
| 07.01.13 Office Expenses | 3000 | 600 | 700 | 0 | 4300 |
| 07.01.14 Rent, Rates Taxes for Land & Buildings | 400 | 0 | 0 | 0 | 400 |
| 07.01.24 Fuels and Lubricants | 1000 | 100 | 900 | 0 | 2000 |
| 07.01.26 Advertisement and Publicity | 5500 | 0 | 0 | 0 | 5500 |
| 07.01.49 Other Revenue Expenditure | 21500 | 2000 | 12000 | 0 | 35500 |
| 01.101 Tourist Centre 10 Development of Tourist Centre | | | | | |
| 10.00.21 Supplies and Materials (101) | 2000 | 0 | 0 | 0 | 2000 |
| 01.102 Tourist Accommodation 04 Development of Tourist Accommodation | | | | | |
| 04.00.21 Supplies and Materials (102) | 5000 | 0 | 0 | 0 | 5000 |
| 04.00.27 Minor Civil and Electrical Works | 0 | 0 | 0 | 13500 | 13500 |
| TOTAL - MAJOR HEAD 3452 (TOURISM) | | | | | |
| | 234250 | 9850 | 22900 | 13500 | 280500 |


Sr. Accounts Officer (IP&T)

16/3/23

(9)

Dated 16/03/2023

**DDO-WISE ALLOCATION OF FUNDS AS PER
BUDGET ESTIMATES FOR THE YEAR 2023-2024**

MAJOR HEAD 4220

(In thousands of Rupees)

CAPITAL COMPONENT

| Head of Accounts | FO to CE, APWD, P/Blair | TOTAL |
|---|----------------------------|------------|
| DDO Code | | |
| 1 | 2 | 3 |
| M.H.4220 (Plan) Capital Outlay on Inf. & Pub. 01 Films 01.200 Other Buildings 06 Construction of Buildings | | |
| 06.00.72 Buildings and Structures | 800 | 800 |
| Total Major Head 4220 (Capital) | 800 | 800 |

CAPITAL COMPONENT

MAJOR HEAD 5452 (Other Capital Expdt.)

(In thousands of Rupees)

| Head of Accounts | Sr.AO (IP&T) | FO to CE, APWD, P/Blair | DFO, Diglipur | DFO, W/Gunj | Executive Engineer (DD), ALHW, P/Blair | Executive Engineer (Civil), ALHW, Rangat | TOTAL (2 to 7) |
|---|-----------------|-------------------------------|------------------|----------------|--|--|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| DDO Code | 201110 | | | | 206679 | 206678 | |
| Major Head 5452 Capital Outlay on Tourism 01 Tourist Infrastructure 01.101 Tourist Centre 101.15 Tourism Directorate | | | | | | | |
| 15.00.51 Motor Vehicle | 1500 | 0 | 0 | 0 | 0 | 0 | 1500 |
| 15.00.60 Other Capital Expdt. | 0 | 15000 | 0 | 0 | 0 | 0 | 15000 |
| TOTAL MAJOR HEAD 5452 | 1500 | 15000 | 0 | 0 | 0 | 0 | 16500 |

CAPITAL COMPONENT

MAJOR HEAD 5452

(In thousands of Rupees)

| Head of Accounts | Sr.AO (IP&T) | FO to CE, APWD, P/Blair | Executive Engineer (E), Elect. Div.- 17, CPWD, New Delhi | Executive Engineer (Civil), CPWD, T-Division, New Delhi | Executive Engineer (DD), ALHW, P/Blair | Executive Engineer (Civil), ALHW, Rangat | TOTAL (2 to 7) |
|--|-----------------|-------------------------------|--|---|--|--|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| DDO Code | 201110 | | 143271 | 143266 | 206679 | 206678 | |
| Major Head 5452 Capital Outlay on Tourism 01 Tourist Infrastructure 01.102 Tourist Accommodation 07 Buildings | | | | | | | |
| 07.00.72 Buildings and Structures | 0 | 50000 | 0 | 0 | 0 | 0 | 50000 |
| TOTAL MAJOR HEAD 5452 | 0 | 50000 | 0 | 0 | 0 | 0 | 50000 |


 Sr. Accounts Officer (IP&T)
 16/3/23

ANDAMAN AND NICOBAR ADMINISTRATION
SECRETARIAT

Port Blair dated the 15th March, 2023.

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15/3/23

1. All the Heads of Department, A & N Administration.
2. All the Pay & Accounts Officer,
Port Blair/Rangat/Car Nicobar.

Sub- Allotment of funds in the Budget Estimates - 2023-24 in r/o of Demand No.52-A & N Islands -Reg

Madam/Sir,

I am directed to enclose herewith a copy of statement showing the Expenditure Budget Estimates 2023-2024 as incorporated in the Detailed Demand for Grants and placed at the disposal of various Spending Authorities for preparation of salary Bills for the Month of March, 2023. It is pertinent to mention that the Budget for 2023-2024 is yet to be passed by Parliament and thereafter the connected Appropriation Bill shall be presented to Hon'ble President for his assent.

Hence, all the Heads of Department/PAOs are requested to process the bills in PFMS/EIS and the expenditure shall be booked only after the receipt of assent by the Hon'ble President in r/o BE 2023-24.

Yours faithfully,

Signed by T. Tirumugam

Date: 15-03-2023 13:44:59

Reason: Approved

Deputy Secretary (Fin-I)

(Tele: 03192-232518)

(e-mail: saofinandaman@gmail.com)

Encl: As above.

Copy to:

1. The Director of Accounts and Budget for information.
2. The Deputy Secretary (Planning), Secretariat for information.

In A.O.
Manohar To,
15/3/23

DEMAND NO.52-Andaman And Nicobar Islands
Demands for Grants 2023-24

(हजार रुपयों में)
(In thousands of Rupees)

बजट
अनुमान
Budget
Estimates
2023-24

| 2220 | Major Head | | |
|----------|--|--------------|----------|
| | Information and Publicity | | |
| 01 | Films | | |
| 01.001 | Direction and Administration | | |
| 02 | Administrative Expenditure | | |
| 01 | Establishment | | |
| 02.01.01 | Salaries | 23500 | Dir (IP) |
| 02.01.02 | Wages | 4200 | Dir (IP) |
| 02.01.05 | Rewards | 300 | Dir (IP) |
| 02.01.06 | Medical Treatment | 100 | Dir (IP) |
| 02.01.07 | Allowances | 20600 | Dir (IP) |
| 02.01.08 | Leave Travel Concession | 300 | Dir (IP) |
| 02.01.09 | Training Expenses | 50 | Dir (IP) |
| 02.01.11 | Domestic Travel Expenses | 500 | Dir (IP) |
| 02.01.13 | Office Expenses | 2600 | Dir (IP) |
| 02.01.20 | Other Administrative Expenses | 0 | Dir (IP) |
| | | 150 | Dir (IP) |
| 02.01.24 | Fuels and Lubricants | | |
| 02.01.26 | Advertisement and Publicity | 1500 | Dir (IP) |
| 02.01.29 | Repair and Maintenance | 300 | Dir (IP) |
| 02.01.49 | Other Revenue Expenditure | 3000 | Dir (IP) |
| 02.01.50 | Other Charges | 0 | Dir (IP) |
| 02.99 | Information Technology | | |
| 02.99.50 | Other Charges | 0 | Dir (IP) |
| | Total-Direction and Administration | 57100 | |
| 01.796 | Tribal Area Sub-Plan | | |
| 01 | Other Schemes | | |
| 01.00.50 | Other Charges | 0 | Dir (IP) |
| | Total-Major Head 2220 | 57100 | |
| 2225 | Major Head | | |
| | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | |
| 02 | Welfare of Scheduled Tribes | | |
| 02.001 | Direction and Administration | | |
| 02 | Directorate of Tribal Welfare | | |
| 02.00.01 | Salaries | 6500 | Dir (TW) |
| 02.00.05 | Rewards | 100 | Dir (TW) |
| 02.00.06 | Medical Treatment | 50 | Dir (TW) |
| 02.00.07 | Allowances | 3200 | Dir (TW) |
| 02.00.08 | Leave Travel Concession | 1320 | Dir (TW) |
| 02.00.11 | Domestic Travel Expenses | 50 | Dir (TW) |
| 02.00.13 | Office Expenses | 1180 | Dir (TW) |
| | Total-Direction and Administration | 12400 | |
| 02.796 | Tribal Area Sub-Plan | | |

**DEMAND NO.52-Andaman And Nicobar Islands
Demands for Grants 2023-24**

(हजार रुपयों में)

(In thousand of Rupees)

**बजट
अनुमान
Budget
Estimates
2023-24**

| | | | | |
|-------------|---|---------------|--|---------|
| 3452 | Major Head | | | |
| | Tourism | | | |
| 01 | Tourist Infrastructure | | | |
| 01.101 | Tourist Centre | | | |
| 10 | Development of Tourist Centres | | | |
| 10.00.21 | Supplies and Materials | 2000 | | TOURISM |
| 01.102 | Tourist Accommodation | | | |
| 04 | Development of Tourist Accommodation | | | |
| 04.00.21 | Supplies and Materials | 5000 | | TOURISM |
| 04.00.27 | Minor Civil and Electrical Works | 13500 | | TOURISM |
| | Total-Development of Tourist Accommodation | 18500 | | |
| 80 | General | | | |
| 80.001 | Direction and Administration | | | |
| 07 | Tourism Directorate | | | |
| 01 | Establishment | | | |
| 07.01.01 | Salaries | 82300 | | TOURISM |
| 07.01.02 | Wages | 53000 | | TOURISM |
| 07.01.05 | Rewards | 1200 | | TOURISM |
| 07.01.06 | Medical Treatment | 1100 | | TOURISM |
| 07.01.07 | Allowances | 72800 | | TOURISM |
| 07.01.08 | Leave Travel Concession | 700 | | TOURISM |
| 07.01.09 | Training Expenses | 100 | | TOURISM |
| 07.01.11 | Domestic Travel Expenses | 1100 | | TOURISM |
| 07.01.13 | Office Expenses | 4300 | | TOURISM |
| 07.01.14 | Rent,Rates Taxes for Land and Buildings | 400 | | TOURISM |
| 07.01.24 | Fuels and Lubricants | 2000 | | TOURISM |
| 07.01.26 | Advertisement and Publicity | 5500 | | TOURISM |
| 07.01.49 | Other Revenue Expenditure | 35500 | | TOURISM |
| 07.01.50 | Other Charges | 0 | | TOURISM |
| 07.96 | Swachhta Action Plan | | | |
| 07.96.50 | Other Charges | 0 | | TOURISM |
| 07.99 | Information Technology | | | |
| 07.99.50 | Other Charges | 0 | | TOURISM |
| | Total-Tourism Directorate | 260000 | | |
| 80.003 | Training | | | |
| 07 | Demonstration and Training | | | |
| 07.00.20 | Other Administrative Expenses | 0 | | TOURISM |
| | Total- Demonstration and Training | 0 | | |
| | Total-Major Head 3452 | 280500 | | |

**DEMAND NO.52-Andaman And Nicobar Islands
Demands for Grants 2023-24**

(हज़ार रुपयों में)

(In thousand of Rupees)

| | | बजट अनुमान Budget Estimates 2023-24 | |
|-------------|--|---|----------|
| 01 | Water Supply in Tribal Areas | 0 | APWD |
| 01.00.53 | Major Works | | |
| 01.00.73 | Infrastructural Assets | 10500 | APWD |
| | Total-Major Head 4215 | 714200 | |
| 4216 | Major Head | | |
| | Capital Outlay on Housing | | |
| 01 | Government Residential Buildings | | |
| 01.106 | General Pool Accomodation | | |
| 05 | Building | | |
| 05.00.53 | Major Works | 0 | APWD |
| 05.00.72 | Buildings and Structures | 150000 | APWD |
| 01.796 | Tribal Area Sub-Plan | | |
| 01 | Building | | |
| 01.00.53 | Major Works | 0 | APWD |
| 01.00.72 | Buildings and Structures | 3000 | APWD |
| | Total- Major Head 4216 | 153000 | |
| 4217 | Major Head | | |
| | Capital Outlay on Urban Development | | |
| 60 | Other Urban Development Schemes | | |
| 60.051 | Construction | | |
| 01 | Construction of Non-Road Side Drain in Port Blair Area | | |
| 01.00.53 | Major Works | 0 | APWD |
| 01.00.73 | Infrastructural Assets | 4000 | APWD |
| 02 | Preperation of Regional Development Plan | | |
| 02.00.60 | Other Capital Expenditure | 1000 | APWD |
| | Total- Major Head 4217 | 5000 | |
| 4220 | Major Head | | |
| | Capital Outlay on Information and Publicity | | |
| 01 | Films | | |
| 01.200 | Other Buildings | | |
| 06 | Construction of Buildings | | |
| 06.00.53 | Major Works | 0 | Dir (IP) |
| 06.00.72 | Buildings and Structures | 800 | Dir (IP) |
| | Total-Major Head "4220" | 800 | |
| 4225 | Major Head | | |
| | Capital outlay on welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | |

**DEMAND NO.52-Andaman And Nicobar Islands
Demands for Grants 2023-24**

(हज़ार रुपयों में)
(In thousand of Rupees)

**बजट
अनुमान
Budget
Estimates
2023-24**

| 5055 Major Head | | | |
|-----------------|---|---------------|------------|
| | Capital Outlay on Road Transport | | |
| 00.050 | Land and Buildings | | |
| 06 | Buildings | | |
| 06.00.53 | Major Works | 0 | Dir (Trpt) |
| 06.00.72 | Buildings and Structures | 50000 | Dir (Trpt) |
| 00.102 | Acquisition of Fleet | | |
| 102.02 | Purchase of Buses for Road Transport | | |
| 02.00.51 | Motor Vehicles | 95000 | Dir (Trpt) |
| 02.00.52 | Machinery & Equipment | 6500 | Dir (Trpt) |
| 02.00.71 | Information, Computer, Telecommunication (ICT) equipment | 13800 | Dir (Trpt) |
| | Total-Purchase of Buses for Road Transport | 115300 | |
| | Total-Major Head-5055 | 165300 | |
| 5425 Major Head | | | |
| | Capital Outlay on Other Scientific and Environmental Research | | |
| 208 | Ecology and Environment | | |
| 10 | Climate change and sustainable Islands ecosystem | | |
| 10.00.51 | Motor Vehicles | 100 | FOREST |
| 00.600 | Other Services | | |
| 600.03 | Buildings | | |
| 03.00.53 | Major Works | 0 | Dir (S&T) |
| 03.00.60 | Other Capital Expenditure | 1500 | Dir (S&T) |
| 03.00.72 | Buildings and Structures | 5100 | Dir (S&T) |
| | Total-Buildings | 6600 | |
| | Total-Major Head-"5425" | 6700 | |
| 5452 Major Head | | | |
| | Capital Outlay on Tourism | | |
| 01 | Tourist Infrastructure | | |
| 01.101 | Tourist Centre | | |
| 101.15 | Tourism Directorate | | |
| 15.00.51 | Motor Vehicles | 1500 | TOURISM |
| 15.00.60 | Other Capital Expenditure | 15000 | TOURISM |
| 01.102 | Tourist Accommodation | | |
| 07 | Buildings | | |
| 07.00.53 | Major Works | 0 | TOURISM |
| 07.00.72 | Buildings and Structures | 50000 | TOURISM |
| | Total-Major Head "5452" | 66500 | |